

EXPERIMENTAL TELEVISION CENTER LTD.

164 COURT ST.

BINGHAMTON NEW YORK 13901

607-723-9509

1971-72 Budget

Video Synthesizer

	check #		
Stipends			
	5	\$ 2,000.00	
	12	140.00	
	153	150.00	
	21	1,250.00	
		150.00	<i>paid in cash</i>
	124	1,500.00	
	to be paid in June 1972	<u>1,250.00</u>	
	Total	\$ 6,440.00	
Equipment Purchase			
	50	450.00	new color TV
	172	375.00	4 used color TVs
	173	210.00	black and white Sony
	212	250.00	Panasonic TV
	237	680.50	Sync generator
	256	2,178.00	7 AVC Sony cameras 1 viewfinder
Remaining Operating Expenses			
	5	1,200.00	parts
	60	65.00	parts
	97	20.00	parts
	1	300.00	parts

Total \$ 12,168.50

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Expenses

Operating expenses
1970-71

\$ 47,323.03

Operating expenses
1971-72

12,168.50

Total \$ 59,491.53

less 1,250.00 Stipend for Shuya Abe
to be paid, but included
in 1971-72 budget total

Total \$ 58,241.53

Income

N.Y.S. Council
on the Arts
1970-71

\$ 50,000.00

N.Y.S. Council
on the Arts
1971-72

12,248.00

Total \$ 62,248.00

Expenses - 58,241.53

\$ 4,006.47

Remaining

\$ 4,006.47

Checkbook balance
through check # 56